

**MANPOWER ESTIMATE SUMMARY IN FTEs per year**

WBSNo: 3.6.1

Funding Type: Management Reserve

1/25/2004 12:45:30 AM

Description: Pre Operations

Institutions: All

Funding Source : All

[illegible]

**MANPOWER ESTIMATE SUMMARY IN FTEs per year**

WBSNo: 3.6.2

Funding Type: Management Reserve

1/25/2004 12:45:31 AM

Description: Operations

Institutions: All

Funding Source : All

[illegible]